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First draft: 1/15/15

Waterset CDD Event Schedule 2015
CDD Event ❖ Newland Event ❖ Shared Event

January:

- 17th – YMCA Youth Soccer
- 18th – Fresh Market
- 24th – YMCA Youth Soccer
- 31st – YMCA Youth Soccer

February:

- 7th – YMCA Youth Soccer
- 14th – YMCA Youth Soccer
- 15th - Fresh Market
- 21st – YMCA Youth Soccer
- 27th – Movie on the Lawn*

March:

- 14th – Family Fun Day
- 15th - Fresh Market
- 20th – Wine Down Friday

April:

- 5th - Easter event
- 17th - Wine Down Friday
- 19th - Fresh Market
- 19th – Fun Run and Walk 5K*

May:

- 10th – Mother's Day (tentative)
- 15th - Wine Down Friday
- 17th - Fresh Market
- 24th - Memorial Day Weekend Event - Kick off Summer Party

June:

- 6th – New Amenity Grand Opening
- 13th – Family Fun Day*
- 19th - Wine Down Friday
- 21st - Fresh Market
- 21st – Father's Day (tentative)

July:

- 4th - Independence Day
- 17th - Wine Down Friday
- 19th - Fresh Market

August:

- 16th - Fresh Market
- 21st - Wine Down Friday

September:

- 7th Labor Day Weekend Event – End of Summer Bash. Hawaiian Luau
- 18th - Wine Down Friday
- 20th - Fresh Market

October:

- 3rd – Fall Concerts for a Cause*
- 10th – Waterset 1st Annual 5K*
- 10th - Fall Concerts for a Cause*
- 16th - Wine Down Friday
- 18th - Fresh Market
- 17th - Fall Concerts for a Cause*
- 24th - Fall Concerts for a Cause*
- 31st - Trick-or-Treat Kickoff Party

November:

- 11th – Veteran's Day (tentative)
- 13th - Movie on the Lawn*
- 15th - Fresh Market
- 20th - Wine Down Friday
- 21st – Family Fun Day

December:

- 5th - Santa Event
- 11th - Movie on the Lawn*
- 18th - Wine Down Friday
- 20th - Fresh Market

*Still needs to be confirmed

Explanations of events

YMCA Youth Soccer – Two age groups of soccer put on by the YMCA. 3-6 and 7-9.	
Wine Down Friday – Every third Friday. Live music. Free cheese and crackers or a hors d'oeuvres. Event in café. Beer, wine, and tapas or hors d'oeuvres available for purchase. FREE to residents. Cost divided by HOA and Newland. ***Note: after hours	*\$400 x12
Movies on the lawn – Will be on the lawn between the pool and The Landing or at the new amenity once it opens. Verizon has spoken about sponsoring this event. ***Note: after hours (February, November, and December – Standard time). FREE to residents.	??? x3
Family days –Live music set-up under the covering at the Landing so people can enjoy it at the screen room, pool, and in the common areas. Set-up fun lawn games for people to play: Horseshoes, Croquet, Badminton, Corn hole, Bocce Ball. Food trucks and café for food. FREE to residents.	**\$500 x3
Easter event - Egg hunt and games for the kids. Live music. Bagels, juice donuts, etc.	\$1,000
Fun Run and Walk 5K - Smaller event to prepare for larger event in October. This event will be put together by Apogee and Fit2Run. It will utilize the two main trail systems to equal 3.2 miles. I believe the entry fee will be \$25.	FREE
Kick off Summer Party - Themed event with live music. Food trucks or hamburgers and hotdogs on the grill. Outdoor games: horseshoes, badminton, corn hole etc. FREE for residents. Food will have a cost.	\$2,000
New Amenity Grand Opening – Event put on by Newland.	FREE
Independence Day – Event put on by Newland. Thoughts of a before or after party put on by the HOA exclusively for residents have been discussed but not decided on. FREE to residents.	???
End of summer bash - Hawaiian Luau with Hawaiian food. Hawaiian music, dancers, and fire throwers. Lakeside event. FREE for residents. Food tickets will be sold separately.	\$2,500
Trick-or-Treat Kickoff Party - Piped in music or DJ (for more \$). Games. Donated trick-or-treat bags. Candy and caramel apples. FREE for residents. \$5 for non-resident guests	\$750
Santa Event - Elves. Elf games. Santa's Train. Snacks. Will be similar with new wrinkles from last year.	\$3,000

**Note: there will most likely be more added throughout the year.
YMCA will most likely do a league in the fall. These do not include activities like daily exercise activities and other club activities that will most likely be added throughout 2015.**

*Note: This is total cost for both Newland and the HOA. HOA's cost per event will be \$200.

**Note: This cost is for each occurring event. We could reduce the size of the act to reduce the cost. Games will be a one-time cost to be used throughout the year. Games cost is not factored into this cost.

Costs

2015 HOA Event Budget - \$15,000

Total estimate costs: \$11,950 (not factoring in movie's on the lawn). Contingency has been left in place for adjustments and after hour wages (if needed). Left over money will be used to enhance the Santa Event or to add another year end event.